

TECH ANNUAL REPORT

2004



THE ECONOMIC CONSULTANCY HOUSE(TECH)
HEAD OFFICE
IRANAIMADU JUNCTION
KILINCHCHI
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FROM THE HEART.....

MESSAGE FROM THE CHAIRMAN TECH

As the Chairman of the TECH, I am indeed privileged to send my felicitations to the Annual report of The Economic Consultancy House (TECH).

TECH, founded in 1992, is a Non Governmental non profit sharing Institution in Sri Lanka involved in technologically driven community development supporting various micro projects. It is also registered as a national NGO with the Sri Lankan Government.

TECH is implementing and monitoring a number of programs on Consultancy, Human resource development, Rehabilitation and development, housing and resettlement of internally displaced persons in the North and East.

Continuing these services to the nation, TECH is currently involved in implementing and monitoring many projects with International and local non Governmental Organizations and other funding institutions. Significant benefits are provided by these services to the local population of our community.

In our endeavor to bring about these changes we have had to swim against the tide and face several challenges. May we get the strength and courage to continue with our activities in the future as well. In the forthcoming year, our Organization believes that we will be able to work at an even higher level of activity and operations.

I take this opportunity to express my deep appreciation of the Ideology and the service involvement of the TECH and I am happy to send my blessings to them for greater success in future.

Prof. A. Navaratnarajah

FROM THE HEART.....

MESSAGE FROM EXECUTIVE DIRECTOR TECH

It is with pleasure that I send this message to the Annual report of The Economic Consultancy House (TECH).

TECH is registered with the Government of Sri Lanka as a non-profit sharing Non governmental organization (Registered Number L- 73401). TECH was founded by late professor A. Thurairajah former Vice chancellor of University of Jaffna in 1992 to enhance the quality of life for the people of North East.

TECH played a pivotal role in meeting the urgent needs and development of the Tamil people during the last two decades, at a time when the Tamils underwent mass evacuation and displacement due to the war.

I sincerely hope that we will be able to work in a similar fashion for Our nation in the future as well.

I wish the TECH success in their important humanitarian rehabilitation and development programmes.

Mr. S. Suhunan

FROM THE HEART.....

MESSAGE FROM DIRECTOR TECH

It gives me immense pleasure to send this message. Numerous service and developmental projects have been launched by the TECH for the welfare of the war affected people of the North- East.

The TECH working along with other International and Local Non Governmental Organizations has been rendering yeomen service to our people deprived of all means of survival and security.

TECH functions as an Organization which is highly professional in identifying the problems, Implementing and monitoring projects with great success to the fullest satisfaction of the beneficiaries.

TECH is committed to work for the emancipation of all people of the North-East.

I wish great success to TECH's activities.

Mr. M. Sundaramoorthy

TECH REGISTRATION CERTIFICATE



**Certificate of Registration of Voluntary Social Services/
Non Governmental Organization under Voluntary Social
Services Organizations (Registration & Supervision)
Act, No. 31 of 1980 as amended by Act, No. 8 of 1998**

By virtue of the powers vested in me under section 5 read with section 2 of the above Act.

I Sunil Samaraweera *the Registrar*
of Non Governmental Organizations do hereby certify that..... The Economic Consultancy
House (TECH)

(Name of the Organization)

of Vaddakkachchi, Kilinochchi *has been*
(Address of the Organization)

*registered as a Voluntary Social Services/Non Governmental Organization, at the National
Secretariat for Non Governmental Organizations in the Ministry of Social Services, in
Sri Lanka.*

Registration No. : L-73401

Date : 08.09.2003



*Sunil Samarawera (SLAS),
Registrar of Non Governmental
Organizations.*

*Ministry of Social Services,
"Sethsiripaya",
Battaramulla,
Sri Lanka.*

Message of appreciation from CARE International



MESSAGE OF APPRECIATION

CARE International, Area office Wannī, has the pleasure of congratulating "TECH" for completing its 10 years services on the 5/05/2002 towards Rehabilitation and Development programs in the Wannī and North of Sri Lanka.

The Economic Consultancy House (TECH) was formed by the late Vice-chancellor of the University of Jaffna, Mr. A. Thurairajah. TECH has expertise in the areas of Agriculture, Animal Husbandry, Fisheries Development, Economics, Community Health, Soil Conservation, Environmental Development and other various fields.

Since 1994, TECH has been one of CARE's strongest partner organisations working with us in Relief and Rehabilitation programs. TECH has proved its capacity and capability by implementing CARE's program, successfully, to improve the livelihood security of the poor and vulnerable households in the Wannī.

We believe that TECH will continue its services towards the development and we wish them good luck in their future endeavours.

A handwritten signature in blue ink, appearing to read "Martien Linders".

Martien Linders
Area Representative,
CARE International, Area Office,
Mallavi (Wannī)

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Vision

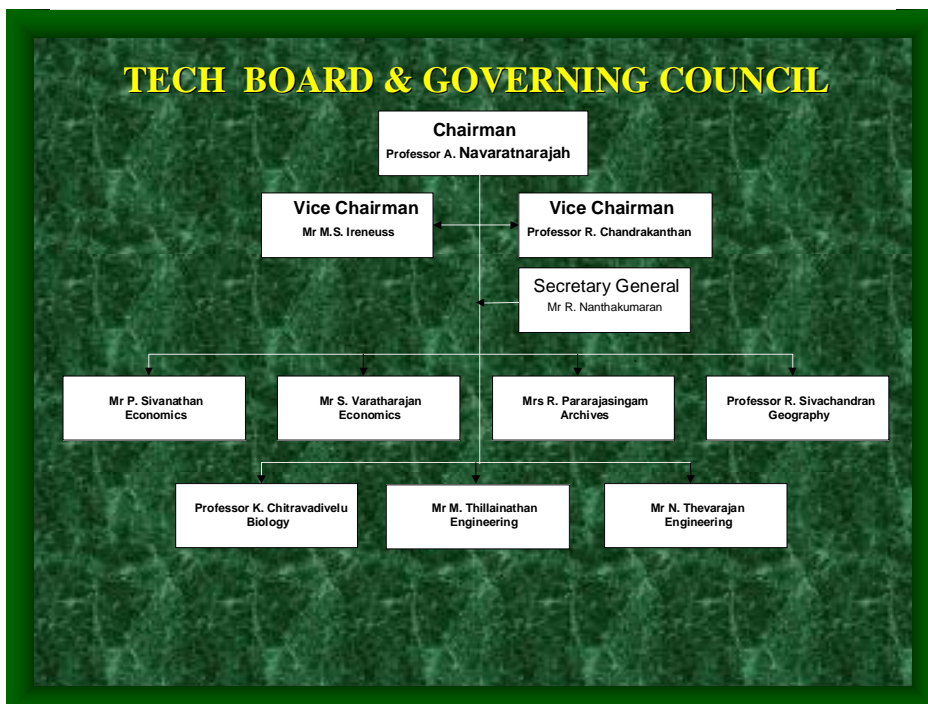
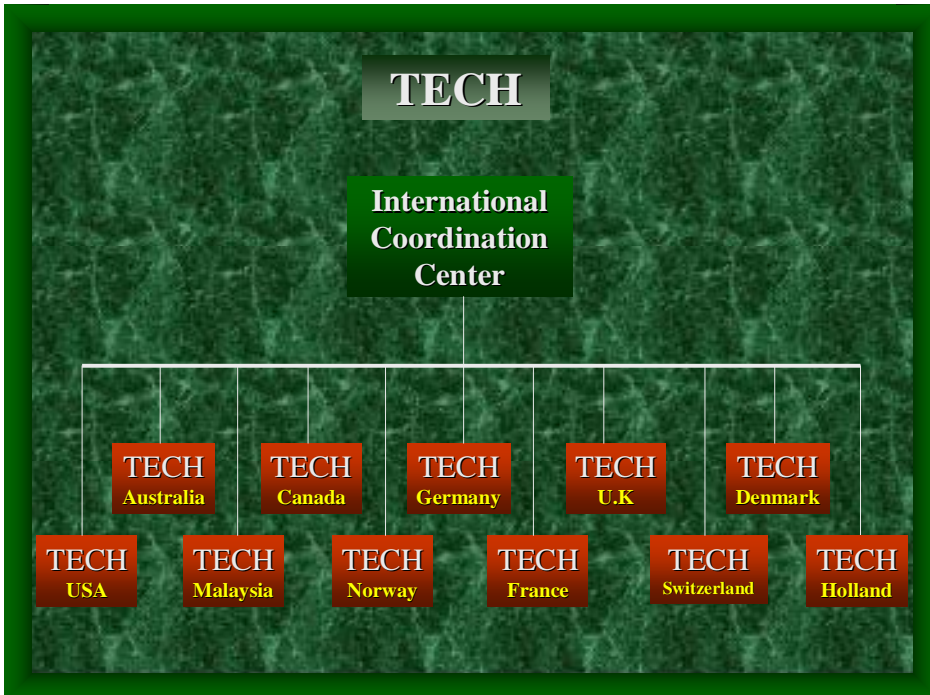
Being the foremost Non-Governmental Organization
driving
Technology based Community Development in North-
East of Sri Lanka

Mission

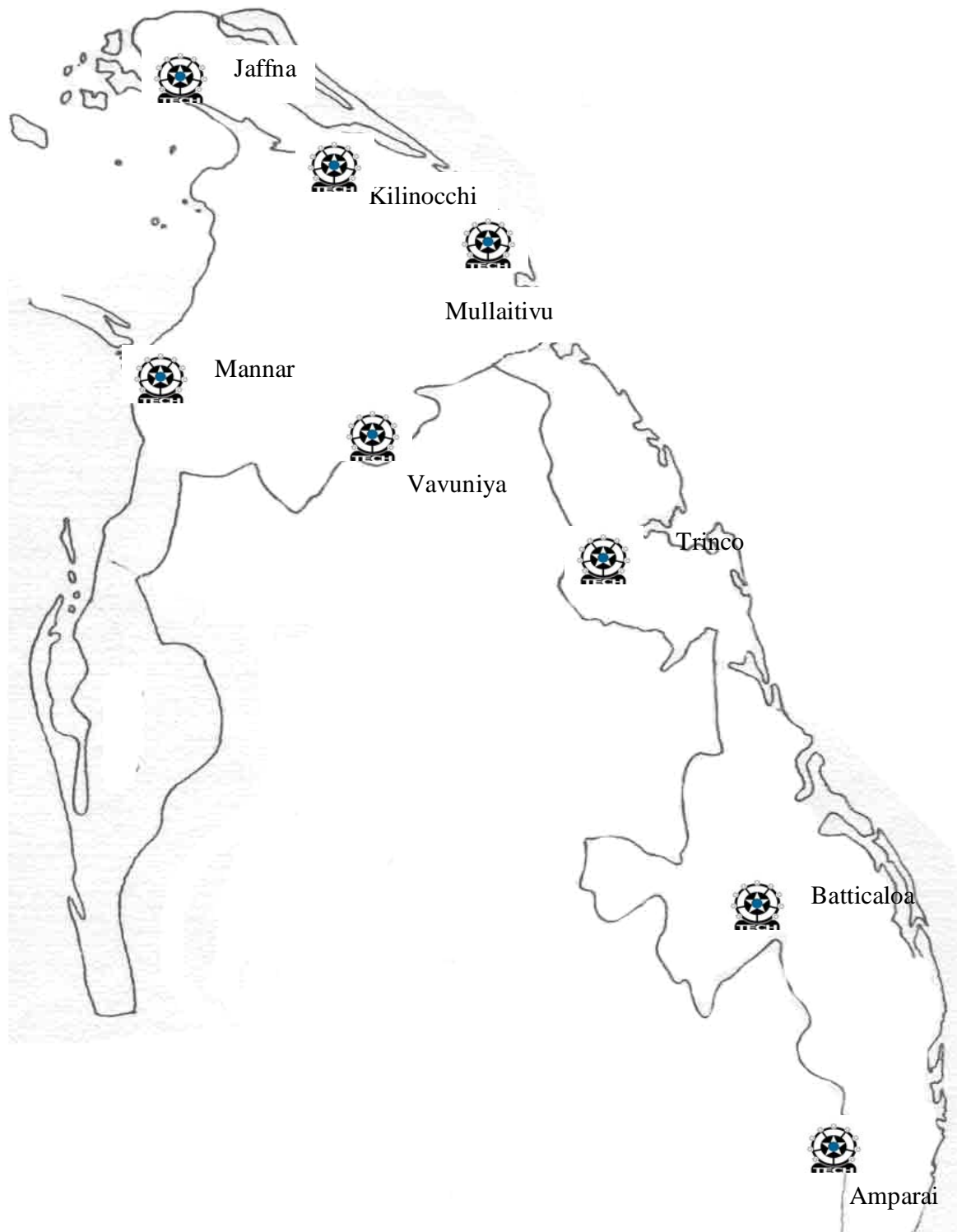
Harnessing of domestic and global material and
human resources to lead the sustainable development
of the NorthEast of Sri Lanka by adopting leading
edge technology and best practices.

Aims and objectives of “TECH”

- ✘ Identifying, quantifying and documenting various resources and establishing DATA BANK.
- ✘ Formulation and submission of economically viable, technically feasible and socially acceptable project proposals and conducting feasibility studies in different areas where the expertise are available with the TECH.
- ✘ Carrying out progress monitoring to ensure proper implementation of projects and activities of “TECH”, its implementing arms and other non-governmental organizations.
- ✘ Evaluation of projects implemented by different local and international NGO’s and other Institutions.
- ✘ Human resource development with special emphasis on training and conducting seminars and workshops to beneficiaries, field officers of the non – governmental organization and trainers.
- ✘ Carrying out processing and analysis of data.
- ✘ Carrying out consultancy services resulting in credit schemes to different community development projects and self-employment scheme.
- ✘ Rendering consultancy services to governmental, non governmental and other organizations to plan and evolve development strategies in the areas of its jurisdiction in different fields
- ✘ Implementation of all activities and development programmes through its branches and its implementing arms established in different districts of North-Eastern Province



TECH B branches in Sri Lanka



Our sectors of activity...

- Consultancy
- Human Resource Development
- Agriculture
- Livestock Development
- Fisheries
- Irrigation
- Small Industries
- Eco-friendly Housing and Construction
- Alternative Energy
- Food Processing
- Environmental Protection
- Vocational Training
- Income Generation
- Rural Development
- Investment - Joint Venture

CURRENT PROJECTS AND DONOR CONTRIBUTION

NO	PROJECTS	FUNDING AGENCY	PROJECT COST
1.	Distribution of solar panales	USA TECH	5,383,700.00
2.	Human Resources Development	TR TEC	5,241,750.00
3.	Kilinochchi HR Development	TR TEC	2,000,000.00
4.	Trincomalee ICT Awareness in 50 Schools	TR TEC	350,000.00
5.	Construction of IT building in Kili Tec.	TR TEC	2,400,000.00
6.	Construction of Quarters	TR TEC	1,800,000.00
7.	Vocational Training	I.L.O	1,869,700.00
8.	Vocational Training	TECH - Malasia	507,100.00
9.	Karali Artificial Insemination Center	UNDP TECH France	1,293,390.00 409,000.00
10	Fodder establishment	TECH Swiss	271,100.00
11.	Iodization of Salt	UNICEF	2,682,884.00
12.	Tractor Service unit	TECH- Swiss	3,104,000.00
13.	Integrated model farm	TECH USA Rajaratnum foundation	10,000,000.00
14.	Saltern women's hostel	GTZ	7,327,583.00
15.	Training in Rural Development	ILO	1,030,000.00
16.	Tree planting campaign	UNDP	2,259,200.00
17.	Child Health and welfare Survey	UNICEF	1,111,000.00
18.	Micro Irrigation Project	UNDP	857,800.00
19.	ICT Training - Oddusuddan	TECH Norway	264,508.00
20.	ICT Training -Mannar	TECH USA	206,200.00
21.	Provision of Toilets	CARE International	660,000.00
22.	Construction of wells	CARE International	252,000.00
23.	Milk Processing Technology Project	TECH France TECH Norway	655,482.00
24.	Income Generation Projects	Aaropanam Children's Fund Sri Naka Pusani Amman Temple Fund	1,152,695.95 49,000.00
25.	Environmental Protection (Kilinochchi)	Green Movement (Sri Lanka)	34,000.00
26.	Procurement of Milking Cows	T. Mahalingam London	25,000.00
27.	TECH Head Office Building	TECH Australia	2,875,000.00
28.	Capacity Building	TECH France TECH UK TECH Canada	566,610.00

BRIEF DESCRIPTION OF IMPLEMENTED PROJECTS

Human Resources Development Projects

I. Vocational Training:

- i. Location :Kilinochchi Technical College
- ii. Funding agency :FORUT, ILO, UNDP, WUSE, GA, TECH, TR TEC
- iii. Beneficiaries :600 persons have Completed Training and
278 persons are currently receiving training
- iv. Fund :Rs.3,406,800.00
- v. Status :In progress
- vi. Details : 14 courses



- i. Location : ICT Training Oddusuddan- Mullaitivu
- ii. Funding agency :TECH Norway / TECH
- iii. Beneficiaries : 50 are receiving training currently
- iv. Fund : Rs.400,000.00
- v. Status :In progress
- vi. Details : Computer training



- i. Location :Trincomalee District
- ii. Funding agency :TR TECH
- iii. Beneficiaries : 80 are receiving training currently
- iv. Fund : Rs.2,000,000.00
- v. Status :In progress
- vi. Details : Computer training



Alternative Energy (Solar panale) Project:

Location	:North -East of Sri Lanka
Funding agency	:TECH USA
Beneficiaries	:10000 Students
Fund	: Rs. 5,383,700.00
Status	:In progress
Details	:Solar panals were fitted at 265 schools and community centers in selected villages.



International Conference on Environmental Management

Location	:North- East of Sri Lanka
Funding agency	:UNDP
Supporting agencies	:Jaffna University, Eastern Universities and International experts
Beneficiaries	: North -East of Sri Lanka
Fund	:Rs. 2,200,000.00
Status	:In progress
Details	:Discussion groups meet every 3 months. Project proposals related to identified problems are being submitted to funding agencies.
Identified projects	:National Tree planting campaign Micro irrigation project and Nachchikuda salt exclusion bund construction project.



National Tree planting Campaign

Location	:Kilinochchi, Mullaitivu, Mannar and Jaffna District
Funding agency	:UNDP and SUSTAIN
Beneficiaries	:People of Kilinochchi, Mullaitivu, Mannar and Jaffna District
Fund	:Rs. 2,259,000.00
Status	: In progress.
Details	:UNDP funded the distribution of seedlings to schools, Community centers and NGO's whereas SUSTAIN funded the same to families of maaveerars (heros). Details of distributed seedling :

Organization	Kilinochchi	Mullaitivu	Mannar	Jaffna
Schools	165	1997	2618	1005
Community units	6939	3140	1500	1995
Government and Nongovernmental Agencies	891	131	05	585
	7995	5268	4123	3585



Micro Irrigation Project

Location	: Vaddakachchi Integrated model Farm
Funding agency	: UNDP
Beneficiaries	: 60 farmers
Fund	: Rs.857,800.00
Status	: In progress
Details	:Farmers receive training in the use of micro irrigation.

Production of Iodized Salt Project

Location	: Elephantpass
Funding agency	: UNICEF / GTZ
Beneficiaries	: North East Sri Lanka
Fund	: Rs.18,000,000.00
Status	:In progress
Details	:The project was started to produce iodized salt of high quality. Modern machinery required for the production was installed. A women's hostel and a community centre are being built with the funding provided by GTZ.



Karali AI Centre

Location	: Kilinochchi
Funding agency	:UNDP, France TECH, London Sivasinmayanathan
Beneficiaries	: Vanni region livestock farmers
Fund	: Rs.1,293,390.00
Status	: In progress



Tractor service Unit

Location :
Funding agency : Swiss-TECH and Anjali Finance - Switzerland
Beneficiaries : Kilinochchi and Mullaitivu District Publics
Fund : Rs.3,104,004.00
Status : In progress
Details : 3 four wheel tractors were purchased.

Vaddakachchi Integrated Model farm

Location	: Vaddakachchi
Funding agency	: Rajaratnam Foundation
Beneficiaries	: Kinochichi and Mullaitivu District farmers
Fund	: 10 million rupees
Status	: In progress
Details	: Farm irrigation, Agriculture, Livestock rearing were extended. Milk processing unit and seedlings projects were set up by TECH USA, TECH Switzerland and TECH UK. Further funds were donated by Thiyagendiram of TECH Swiss. TECH Norway released Rs.350,000.00 for purchasing of a generator and TECH France Rs. 300,000.00 for working capital.



Rural Development income generating Training Programmes.

Location	: Uruththirapuram- Kilinochchi District Thevanpidi – Mannar
Funding agency	: ILO
Beneficiaries	:40 people
Fund	: Rs.1,030,000.00
Status	: In progress
Details	: Agriculture and Livestock training- Urththirapuram Fish processing by using solar power- Thevenpidi



Children's Health and welfare Survey

Location	: Kilinochchi and Mullaitivu Districts
Funding agency	: UNICEF
Beneficiaries	: Kilinochchi Mullaitivu District children
Fund	: 1,111,000.00
Status	: In Progress
Details	:TECH is implementing this project in collaboration with UNICEF.



Institute of Science and Technology- Ariviyal Nagar

Location	: Kilinochchi district
Funding agency	: WFP and GA Kilinochchi
Beneficiaries	: 6,080 persons
Fund	: Rs.699,200.00
Status	: In progress
Details	25 Acres of land cleared and fenced with 6080 Man days.



Income generating activity

Location : Kilinochchi
Funding agency : London Arobanum children fund,
Nagapoosani Amman temple fund
Beneficiaries : 130 farmers
Fund : Rs.1,041,428.00
Status : In progress



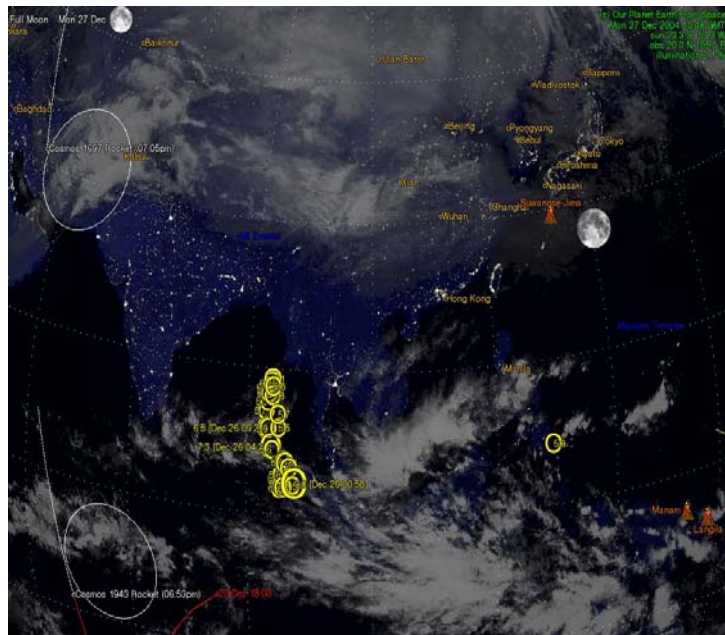
Rural development Projects

Location	: Karaththuraippattu A.G.A division Arumugaththan kulam
Funding agency	: CARE International, TECH
Beneficiaries	: 162 farmers
Fund	: Rs.1,892,000.00
Status	: Completed
Details	:Basic needs, income generation projects were implemented. 20 toilets and one well were constructed. One well was rehabilitated.



Tsunami Disaster Relief


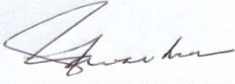


Location	: NorthEast
Funding agency	: TECH France, TECH UK
Beneficiaries	: Victims of Tsunami tidal waves
Fund	: Rs.1,600,000.00
Status	: In Progress
Details	:Emergency relief for Tsunami disaster victims



BOARD OF GOVERNORS

Chairman	: Prof. A. Navaratnarajah
Vice Chairman	: Mr. M. S. Ireneus Rev.Prof. A.J.V. Chandrakanthan
Secretary General	: Mr. R. Nanthakumaran
Executive Director	: Mr. S. Suhunan
Director	: Mr. M. Sundarmoorthy
Other Governor	: Mr. K. Balakrishnan : Prof.P. Sivanathan : Mr. S. Varatharajan : Mrs. R. Pararajasingam : Prof. R. Sivachandran : Mr. M. Thillainathan : Prof. S. Parameswaran : Dr. D. Gunarajasingam : Dr. G. Tharmendra. : Prof. K. Chitravadivelu : Dr. N. Sivarajah : Mr. R. Nanthakumaran : Mr. S.Vinotharajah

FINANCIAL STATEMENT

THE ECONOMIC CONSULTANCY HOUSE		
		
Iranaimadu junction, kilinochchi		
<u>BALANCE SHEET AS AT 30.09.2004</u>		
	Rs	Rs.
ASSETS		9,083,747.91
INVESTMENTS		4,462,310.67
CURRENT ASSETS	26,547,484.72	
LESS: CURRENT LIABILITIES	(14,853,744.52)	
		<u>11,693,740.20</u>
		<u>25,239,798.78</u>
<u>Represented by</u>		
FUNDS AND GRANTS		<u>25,239,798.78</u>
Approved on behalf of Board of Directors		
		
.....		
Prof. A. Navaratnarajah		C. S. Suhunan
Chairman		Executive Director
		
.....		
M. Sundaramoorthy		
Director		

**THE ECONOMIC CONSULTANCY HOUSE
IRANAIMADU JUNCTION, KILINCHCHI.**

INCOME & EXPENDITURE ACCOUNT FOR 30.09.2004

INCOME

Funds and Grants	13,056,956.73
Funds from NGOs	1,776,174.65
Funds from Diaspora	8,659,850.00
Vehicle Rental	704,075.00
Others	<u>308,200.00</u>
Total Income	24,505,253.38

Expenses

Administration cost for IT center	2,532,155.52
Building Maintenance	342,456.34
Administration cost for TECH	133,240.00
Salary	716,980.94
Power	45,575.75
Advertisement	10,340.00
New paper	5,371.50
Entertainment	77,951.70
Office Maintenance	12,753.00
Vehicle Maintenance	198,634.10
Furniture and Equipment Maintenance	2,527.50
Stationery	85,459.50
Bank Charges	150,640.17
General Expenses	100,745.83
Rent for Building	30,580.00
Welfare	64,793.50
EPF	22,806.30
Traveling	485,071.00
Telephone	72,360.00
Fuel	<u>284,046.56</u>
Total Expenses	<u>5,374,489.21</u>
Excess of income over expenditure	<u>19,130,764.17</u>

FOR ALL COMMUNICATIONS:

THE ECONOMIC CONSULTANCY HOUSE(TECH)

(L-73401)

HEAD OFFICE,

IRANAIMADU JUNCTION,

KANDY ROAD,

KILINOCHCHI.

SRI LANKA

PHONE/FAX: +94(0)212285009

E-MAIL: info@techonnet.org

AC.NO:

i. BANK OF CEYLON, KILINOCHCHI- 3904C

ii. Standard Chartered Bank Bamblapitty -1512720301

iii. Seylan Bank - Vavuniya - 01606386001

KILINOCHCHI,

SRI LANKA.